

EEA Financial Mechanism 2009-2014

Ministry of Environment & Energy

Programme Area

Integrated Marine and Inland Water Management

Chryssoula Kourteli
Head of the

Executive Authority PA of the Ministry for the Environment and Energy (ex SACEP)

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Programme:

GR02 «Integrated Marine and Inland Water Management»

Total budget: 11.188.235 €

9.510.000 € EEA-Grants (85%)

1.678.235 € National Public Investment Programme (15%)

Programme Operator:

Ministry of Environment & Energy

Executive Structure for ESPA YPEKA (ex SACEP)

Specific Programme Objective

Good environmental status of European marine and inland waters

GR02 «Integrated Marine and Inland Water Management»

3 Outcomes

1° outcome:	More integrated management of marine and inland water resources
2° outcome:	Improved monitoring of marine waters
3° outcome:	Increased awareness of and education in integrated marine and inland water management

1st Outcome

More integrated management of marine and inland water resources

Three (3) expected **deliverables/Outputs**

Three (3) **open calls for expression of interest** for proposal submission

Total Budget: **6.500.000 €**

Open calls publication: 1 December 2014

Final Date for submission of proposals: 6 February 2015

SUBMITTED PROPOSALS(Budget) - 1st Outcome

Open call/output	Budget (euros)	Budget of submitted proposals(€)	Budget of projects to be financed (€)
GR.02.01/1 st output	3.500.000	20.303.300	3.481.250
GR.02.02/2 nd output	1.500.000	10.651.620	1.555.270
GR.02.03/3 rd output	1.500.000	16.475.420	1.487.330
TOTAL	6.500.000	47.430.340	6.523.850

Submitted Proposals- 1st Outcome

Open call/output	Number of submitted proposals	Number of projects to be financed
GR.02.01/1 st output	19	4
GR.02.02/2 nd output	29	4
GR.02.03/3 rd output	43	4
TOTAL	91	12

Financed projects - 1st Outcome - 1st output (Construction/procurement of desalination units or water refineries (or replacement, extension, upgrading of existing facilities), in islands, or any other construction aiming to the improvement of water quality)

A/A	PROJECT PROMOTER	PROJECT'S TITLE	GRANT AMOUNT (€)
1	HELLENIC UNION OF MUNICIPAL ENTERPRISES FOR WATER SUPPLY AND SEWERAGE (EDEYA) OF KALYMNOS	SUPPLY OF DESALINATION UNITS OF PSERIMOS AND TELENDOS	583.000,00
2	HELLENIC UNION OF MUNICIPAL ENTERPRISES FOR WATER SUPPLY AND SEWERAGE (EDEYA) OF THYRA	SUPPLY OF A MOBILE SEA WATER DESALINATION UNIT FOR OIA	698.880,00
3	MUNICIPALITY OF LEROS	SUPPLY, INSTALLATION AND SET IN OPERATION OF A SYSTEM FOR DRINKING WATER IMPROVEMENT AND QUALITY CONTROL AND DISTRIBUTION IN LEROS MUNICIPALITY	1.491.760,00
4	MUNICIPALITY OF IETE	SUPPLY, INSTALLATION AND SET IN OPERATION FOR "UPGRADING AND MODERNIZATION OF A DESALINATION, REFINERY AND DRINKING WATER PRODUCTION AND DISTRIBUTION QUALITY SYSTEM IN THE MUNICIPALITY OF IETE"	707.600,00

Financed projects - 1st Outcome - 2nd output (studies, surveys, inventories, support and development of museum collections, implemented models, etc. that increase knowledge and awareness of the protection and management of water bodies suffering from environmental problems, biodiversity loss or that will be affected by the climate change)

S/N	PROJECT PROMOTER	PARTNERS	PROJECT'S TITLE	GRANT AMOUNT (€)
1	GREEK BIOTOPE/WETLAND CENTER	<ol style="list-style-type: none"> 1. DECENTRALIZED ADMINISTRATION OF MACEDONIA-THRACE-DIRECTORATE GENERAL OF SPATIAL PLANNING & ENVIRONMENTAL POLICY-DIRECTORATE OF WATERS OF EASTERN MACEDONIA-THRACE 2. ARISTOTELIAN UNIVERSITY OF THESSALONIKI-SPECIAL ACCOUNT FOR RESEARCH GRANTSHELLENIC 3. AGRICULTURAL ORGANIZATION DIMITRA-FISHERIES RESEARCH INSTITUTE 4. NORWEGIAN INSTITUTE OF BIOECONOMY AND RESEARCH (NIBIO) 	IMPROVED KNOWLEDGE REGARDING THE DETERMINATION OF THE MINIMALLY REQUIRED LEVEL/PROVISION OF WATER BODIES	373.275,00
2	AGRICULTURAL UNIVERSITY OF ATHENS	<ol style="list-style-type: none"> 1. NORWEGIAN INSTITUTE OF BIOECONOMY AND RESEARCH (NIBIO) 2. NATIONAL AND KAPODISTRIAN UNIVERSITY OF ATHENS 3. HELLENIC ORNITHOLOGICAL SOCIETY 	INTEGRATED ENVIRONMENTAL AND MAPPING STUDY TO IMPROVE SPERCHIOS RIVER CATCHMENT AREA AND COASTAL ZONE MANAGEMENT PLANS	348.100,00
3	NATIONAL TECHNICAL UNIVERSITY OF CRETE-SPECIAL ACCOUNT FOR RESEARCH GRANTS	<ol style="list-style-type: none"> 1. TECHNOLOGICAL EDUCATIONAL INSTITUTE OF CRETE 2. DEVELOPMENT ORGANIZATION OF CRETE S.A 3. NORWEGIAN INSTITUTE FOR WATER RESEARCH - NIVA 	INNOVATIVE WATER RESOURCES MANAGEMENT METHODOLOGIES FOR ADAPTING TO CLIMATE CHANGE AND FOR THE GOVERNANCE OF THE REGION OF CRETE-AQUAMAN	435.000,00
4	REGION OF ATTICA	<ol style="list-style-type: none"> 1.GOULANDRIS NATURAL HISTORY MUSEUM 2. GREEK BIOTOPE/WETLAND CENTER 3. PROGRAMME OPERATOR OF SCHINIAS-MARATHONAS NATIONAL PARK 4. NORWEGIAN INSTITUTE OF BIOECONOMY AND RESEARCH (NIBIO) 	ENHANCED KNOWLEDGE AND AWARENESS ON ATTICA WETLANDS RECOMPOSITION AND REHABILITATION	398.887,00

Financed projects - 1st Outcome - 3rd output (studies, surveys, inventories, development and implementation of models, etc. that increase knowledge concerning the integrated marine and islands policy or the protection / management of coastal areas and small-scale relevant interventions)

S/N	PROJECT PROMOTER	PARTNERS	PROJECT TITLE	GRANT AMOUNT (€)
1	UNIVERSITY OF AEGEAN-SPECIAL ACCOUNT FOR RESEARCH GRANTS (ELKE)	1. MUNICIPALITY OF LESVOS 2. MUNICIPALITY OF CHIOS 3. MUNICIPALITY OF THERA 4. MUNICIPALITY OF KALYMNOS 5. MUNICIPALITY OF HALKI 6. MUNICIPALITY OF AGATHONISSI 7. CENTER FOR INTERNATIONAL CLIMATE AND ENVIRONMENTAL RESEARCH (CICERO)	STUDIES AND RECORDING OF EROSION PHENOMENA REVERSION ON AEGEAN ISLANDS TOURIST BEACHES	293.013,00
2	UNIVERSITY OF AEGEAN	1. HELLENIC CENTRE FOR MARINE RESEARCH (HCMR) 2. INSTITUTE OF MARINE BIOLOGY (IMR)	MARITIME SPATIAL PLANNING ON THE AEGEAN FOR BIODIVERSITY PRESERVATION AND PROTECTION	390.000,00
3	TECHNICAL UNIVERSITY OF CRETE	2. DEVELOPMENT ORGANIZATION OF CRETE S.A, 2. INSTITUTE OF GEOLOGY & MINERAL EXPLORATION (IGME), 3. MEDITERRANEAN AGRONOMIC INSTITUTE OF CHANIA (MAICH), 4. REGIONAL DEVELOPMENT FUND-ENERGY CENTER OF CRETE	SMART SYSTEM DESIGN FOR WATER NETWORKS SUSTAINABLE MANAGEMENT: APPLICATION IN CRETE	450.000,00
4	UNIVERSITY OF PATRAS	1. TECHNOLOGICAL EDUCATIONAL INSTITUTE OF WESTERN GREECE, 2. HELLENIC CENTER FOR MARINE RESEARCH, 3. TEI OF EPIRUS, 4. MANAGEMENT BODY OF AMVRAKIKOS WETLANDS	THE ANOXIC ZONE OF AMVRAKIKOS BAY: DEPICTION, IMPACT, MANAGEMENT	354.315,85

Status of implementation - 1st Outcome

- All projects are currently **under implementation (12 project contracts were signed on the 2nd of September 2015)**
- **6** out of the 12 projects have **Donor State partners**
- An extension has been given for the implementation of the **12 projects until April 30, 2017** (according to art. 7.14 of the FM EEA 2009-2014 Regulation)

2nd Outcome: Improved monitoring of marine waters

2 expected deliverables/Outputs

1 Predefined Project: Implementing an integrated marine monitoring Programme

Budget: 2.382.255 €

Project Promoter: HELLENIC CENTRE FOR MARINE RESEARCH
(HCMR)

Status of implementation – 2nd outcome

The Predefined Project contract was signed on January 21, 2015 and is under implementation

It is implemented with 5 sub-projects (4 procurements and 1 in house implementation)

The implementation of the Predefined Project has been extended until April 30, 2017 (according to art. 7.14 of the EEA FM 2009-2014 Regulation)

The Decision for the in-house implementation has been signed

Pre-approval for the tendering procedure of 2 sub-projects – procurements - has been provided by the Programme Operator

3rd Outcome: Increased awareness of and education in integrated marine and inland water management

Outputs:

Small Grant Scheme I: Environmental Educational Programmes in **primary and secondary education** in the field of water resources.

Small Grant Scheme II: Graduates, fellows/scholars **grants** in the field of marine and inland water resources management spend time in and/or exposed to and/or learn from **donor states' institutions or universities**.

Total Budget: **1.500.000 €**

3rd Outcome

1° Output: Small Grant Scheme I: Environmental Educational Programmes in primary and secondary education in the field of water resources

Budget: 900.000 €

Grants: 5.000 € min, 10.000 € max

Eligible applicants: Public Schools (primary and secondary education students and their teachers)

SGS I Programme Operator: Ministry of Education and Religious Affairs

Status of implementation - 3rd Outcome - 1st Output

The Environmental Educational Programmes will be implemented in the school year 2015-2016

The Open Call for the public schools will be published soon

3rd Outcome

2nd Output: Small Grant Scheme II: Graduates, fellows/scholars grants in the field of marine and inland water resources management spend time in and/or exposed to and/or learn from donor states' institutions or universities.

Budget: 600.000 €

Grants: 5.000 € min, 30.000 € max

Eligible applicants: PhD holders/PhD students

SGS II Programme Operator: State Scholarships Foundation (IKY)

Status of implementation - 3rd Outcome – 2nd Output

An invitation for applications was published in January 2015

An additional one was published in June 2015

Result:

12 scholarship applications have been approved for funding
with a budget < 300.000 €

Status of implementation - 3rd Outcome – 2nd Output

It is currently under implementation

Deadline for completion: 30-9-2016

No Scholarships	Country	Level of Studies
5	NORWAY	PhD
4	NORWAY	POST-DOC
1	ICELAND	PhD
1	ICELAND	POST-DOC
1	LIECHTENSTEIN	POST-DOC

Bilateral Relations

Budget: **200.000 €**

13/1/2015, a match making event took place between the Donor States (Norway, Iceland, Liechtenstein) and the Beneficiary State-Greece, which corresponds to **«measure» A**

Result: **6 out of the 12 financed projects have partners from the Donor States**

Additional funding will be soon provided for the projects to facilitate networking, exchange, sharing and transfer of knowledge, technology, experience and best practices between Project Promoters, their partners and entities in the Donor States, during the implementation phase, corresponding to **«measure B»**

Publicity and communication - Scheduled actions:

Three (3) **events** :

- a) In the beginning of the Programme (launching the Programme)
- b) During the implementation phase
- c) At the end of the Programme

Organizing **Technical meetings**

Promotional actions

Open calls' **publication** in the national and international press

Budget: **107.000 €**

Publicity and communication events until today

12/01/2015: the Programme launching event took place

12/10/2015 a **technical meeting** among the Project Promoters and the Programme Operator took place, to discuss the regulatory and institutional aspects for the implementation of the financed projects of the Programme «Integrated Marine and Inland Water Management», with the aim to safeguard the successful implementation and conclusion of the projects and the eligibility of the relevant co-funded expenditures

Risk Management

Delays due to administrative reasons: quick response by the Executive Structure for
ESPA YPEKA

Delays due to appeals: We reduce the risk for appeals during the tendering procedures
of projects by pre-approval of tender documents issued by the
Project Promoters

Problems during implementation: We reduce the risk, by pre-approval of contracts
signed by the Project Promoters and by keeping
close cooperation with the Project Promoters
throughout the implementation phase

Thank you